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Announcement on the...

Key Financial Indicators

Item	2022	2021	Change (%)
Operating Revenue	RMB5,403,532,033.34	RMB4,418,000,000.00	22.90%
Operating Profit	RMB1,200,000,000.00	RMB800,000,000.00	50.00%
Net Profit	RMB800,000,000.00	RMB500,000,000.00	60.00%
Basic EPS	0.80	0.50	60.00%
Diluted EPS	0.75	0.45	66.67%
Operating Profit Margin	22.21%	18.11%	22.64%
Net Profit Margin	14.81%	11.32%	30.83%
Return on Equity	15.00%	10.00%	50.00%
Return on Assets	10.00%	7.00%	42.86%
Current Ratio	1.50	1.20	25.00%
Debt to Equity Ratio	0.33	0.40	-17.50%
Interest Coverage Ratio	2.00	1.50	33.33%
Operating Cash Flow	RMB1,000,000,000.00	RMB700,000,000.00	42.86%
Free Cash Flow	RMB800,000,000.00	RMB500,000,000.00	60.00%

**Explanations on the Operating Results and Financial Conditions**

1. In 2022, the Company recorded a significant increase in operating revenue, with an annual operating revenue of RMB5,403,532,033.34, up 22.90% yoy from 2021. Main reasons are:

2. In 2021, the Company recorded a significant increase in the net profit attributable to shareholders of listed companies with the net profit attributable to shareholders of the Company for the year amounting to RMB1,060,100,000, compared with RMB1,060,100,000 in 2021. The reasons include:

Full Annual Report

Contact information

